



Department of Transportation & Public Facilities

Administrative Services Division

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MEMORANDUM

TO: Distribution

DATE: August 31, 2021

FROM: Dom Pannone
Director

SUBJECT: FY 2022 Indirect
Cost Rate Proposal
Rate Approval

The Indirect Cost Rate Proposal (ICRP) for FY 2022 has been approved by the Federal Highway Administration (FHWA). Occasionally other agencies, such as the Federal Transit Administration, the Federal Aviation Administration, or other State agencies, may request a copy of this federal approval for your projects. Attached is the approval.

The rates listed below will be used to assess ICRP charges against project expenditures that are processed on or after July 1, 2021, through June 30, 2022.

Rate Type	FY22 Rate	FY21 Rate
Federal Highways CIP	4.64%	4.75%
State Highways CIP	4.46%	2.04%
Federal Airport CIP	5.88%	6.34%
State Airport CIP	6.15%	7.23%
Public Facilities CIP	9.28%	10.36%
Miscellaneous CIP (includes Reimbursable, Harbor, FTA,)	6.78%	2.77%
Leasing	2.24%	N/A

These rates could be subject to adjustment if there are any major changes during FY2022 that would materially change the amounts.

Unique ICRPs on general fund pass-through projects may be requested on an individual basis. Justification must demonstrate that there is no department oversight or ultimate financial responsibility, and DOT&PF's only involvement is to provide funding. Support for an alternative funding source to replace the ICRP funding should be identified. Requests for unique rates must be submitted for each project impacted via memo through me to the Commissioner.

These rates are assessed on total project costs. At the end of each week, total project expenditures for that week are determined and multiplied by the appropriate rate. The resulting amount is charged to each project on the Friday following the direct expenditures.

For FY2022, the first posting of ICRP expenditures will be requested to run on September 10th. This will enable us to assign the correct ICRP rates to all of the FY22 capital Reimbursable Services Agreements, and to check for other rates applied manually through the overhead rate exception table.

Please contact Christina Zepp, 465-8118 christina.zepp@alaska.gov if you have any questions.

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